

# General Fund Revenues

## Special Business Tax

### Special Business Tax History

General Fund - Dept 213 Public Safety Services	Actual FY18/19	Actual FY19/20	Actual FY20/21	Actual FY21/22	Actual FY22/23	Actual FY23/24	Budgeted FY24/25
Sheriff's Contract	\$2,802,791	\$2,973,220	\$3,198,362	\$3,632,768	\$ 3,837,606	\$3,456,235	\$3,861,059
Law Enforcement Center expenses	49,348	88,906	59,031	64,982	52,907	56,890	69,000
Citizens' Patrol	1,529	1,577	306	2,013	2,000	1,970	2,000
Motor Pool Charges	150,000	150,000	200,152	200,000	200,000	200,000	200,000
Sheriff's Dept Bearcat				38,861	-	-	
Subtotal - Public Safety Services	<u>3,003,668</u>	<u>3,213,703</u>	<u>3,457,851</u>	<u>3,938,624</u>	<u>4,092,513</u>	<u>3,715,095</u>	<u>4,132,059</u>
Code Enforcement Officer	3,667	46,347	55,607	96,812	110,603	122,579	93,168
Total Public Safety Costs	3,007,335	3,260,050	3,513,458	4,035,436	4,203,116	3,837,674	4,225,227
Special Business Tax Revenue	1,106,573	1,001,584	950,954	531,517	398,682	-	-
Special Business Tax Revenue - Retail				64,900	180,285	495,393	500,000
Special Business Tax Revenue - Cult				38,669	94,216	196,877	322,000
Special Business Tax Revenue - Manuf				3,411	17,790	31,805	43,000
	<u>1,106,573</u>	<u>1,001,584</u>	<u>950,954</u>	<u>638,497</u>	<u>690,973</u>	<u>724,075</u>	<u>865,000</u>
Funded by Other General Fund Revenues	<u>\$ 1,900,762</u>	<u>\$ 2,258,466</u>	<u>\$ 2,562,504</u>	<u>\$ 3,396,939</u>	<u>\$ 3,512,143</u>	<u>\$ 3,113,599</u>	<u>\$ 3,360,227</u>