



EXHIBIT A
CITY OF SHASTA LAKE
PROPOSED RATE SCHEDULE
EFFECTIVE DATE ON or AFTER JANUARY 1, 2026

RESIDENTIAL	Rates Eff. 7/1/2025	Proposed Rates
Cart Services		
64 Gallon Bundle**	\$24.96	\$29.21
64 Gallon Bundle**- Senior (65 and older)****	\$15.33	\$21.91
96 Gallon Bundle**	\$26.83	\$31.12
Additional 64 gallon recycling cart		\$9.51
Additional 96 gallon organics cart		\$9.51
Ancillary Services		
Container Overage Charge - per cart, per incident - when material exceeds the container's intended capacity	\$9.14	\$10.32
Side Yard Assisted Service	\$13.69	\$13.96
Bad Check/EFT Charge	\$39.71	\$40.50
Finance Charge past due greater than 30 days	2.50%	2.50%
Finance Charge past due greater than 30 days - minimum charge	\$5.00	\$5.00
Replacement Cart-if due to customer negligence	Market Rate	\$109.66
Extra Pick up - 64 Gallon on service day	\$6.22	\$6.34
Extra Pick up - 96 Gallon on service day	\$6.66	\$6.79
Extra Pick up - 64, 96 Gallon on non-route day	\$16.53	\$16.86
Contamination in Recycling or Organics Cart - per cart, per incident	\$35.12	\$31.12

** Bundle includes 1 64 gallon recycling cart and 1 96 gallon organics cart

****Senior rate is 75% of the 64G bundle rate

COMMERCIAL	Rates Eff. 7/1/2025	Proposed Rates
Trash Services ***		
64 gallon 1xWeek	\$24.96	\$43.82
96 gallon 1xWeek	\$26.83	\$46.68
1 Yard - 1xWeek	\$86.97	\$103.01
1 Yard - 2xWeek	\$174.03	\$196.13
1 Yard - 3xWeek	\$261.09	\$289.25
1 Yard - 4xWeek	\$348.06	\$382.26
1 Yard - 5xWeek	\$435.10	\$475.35
1.5 Yard - 1xWeek	\$124.34	\$142.99
1.5 Yard - 2xWeek	\$248.58	\$275.86
1.5 Yard - 3xWeek	\$372.99	\$408.93
2 Yard - 1xWeek	\$157.55	\$180.50
2 Yard - 2xWeek	\$315.10	\$349.01
2 Yard - 3xWeek	\$472.66	\$517.53
2 Yard - 4xWeek	\$630.19	\$686.02
2 Yard - 5xWeek	\$787.74	\$854.52
3 Yard - 1xWeek	\$190.96	\$216.23
3 Yard - 2xWeek	\$381.86	\$420.42
3 Yard - 3xWeek	\$572.89	\$624.72
3 Yard - 4xWeek	\$763.88	\$829.00
3 Yard - 5xWeek	\$954.75	\$1,033.14
4 Yard - 1xWeek	\$236.75	\$268.22
4 Yard - 2xWeek	\$473.43	\$521.35
4 Yard - 3xWeek	\$710.19	\$774.57
4 Yard - 4xWeek	\$946.85	\$1,027.70
4 Yard - 5xWeek	\$1,183.60	\$1,280.90

COMMERCIAL (continued)	Rates Eff. 7/1/2025	Proposed Rates
6 Yard - 1xWeek	\$311.78	\$348.46
6 Yard - 2xWeek	\$623.64	\$682.01
6 Yard - 3xWeek	\$935.44	\$1,015.49
6 Yard - 4xWeek	\$1,247.30	\$1,349.04
6 Yard - 5xWeek	\$1,559.13	\$1,682.55
Recycling Bin Services		
1 Yard - 1xWeek	\$65.23	\$77.26
1 Yard - 2xWeek	\$130.52	\$147.10
1 Yard - 3xWeek	\$195.82	\$216.94
1.5 Yard - 1xWeek	\$93.26	\$107.24
1.5 Yard - 2xWeek	\$186.44	\$206.90
1.5 Yard - 3xWeek	\$279.74	\$306.70
2 Yard - 1xWeek	\$118.16	\$135.38
2 Yard - 2xWeek	\$236.33	\$261.76
2 Yard - 3xWeek	\$354.50	\$388.15
3 Yard - 1xWeek	\$143.22	\$162.17
3 Yard - 2xWeek	\$286.40	\$315.32
3 Yard - 3xWeek	\$429.67	\$468.54
4 Yard - 1xWeek	\$177.56	\$201.17
4 Yard - 2xWeek	\$355.07	\$391.01
4 Yard - 3xWeek	\$532.64	\$580.93
6 Yard - 1xWeek	\$233.84	\$261.35
6 Yard - 2xWeek	\$467.73	\$511.51
6 Yard - 3xWeek	\$701.58	\$761.62
Extra Pickups		
1 Yard Service Day Extra Pickup (service day only)	\$55.09	\$58.79
1.5 Yard Service Day Extra Pickup (service day only)	\$63.72	\$68.02
2 Yard Service Day Extra Pickup (service day only)	\$71.39	\$76.69
3 Yard Service Day Extra Pickup (service day only)	\$79.10	\$84.94
4 Yard Service Day Extra Pickup (service day only)	\$89.68	\$96.94
6 Yard Service Day Extra Pickup (service day only)	\$107.00	\$115.48
Temporary Bins		
4 Yard Temp Bin - 3 day rental	\$181.05	\$184.67
Ancillary Services		
Additional 64 gallon recycling cart - commercial		\$45.11
Additional 64 gallon organics cart - commercial		\$45.11
Account Reactivation Charge - No Cart Delivery	\$30.47	\$31.08
Account Reactivation Charge - With Cart Delivery	\$79.21	\$80.79
Walk in/Pull Out per Bin per Service	\$17.85	\$18.21
Container Overage Charge - per cart, per incident (cart too full for lid to close)		\$31.82
Container Overage Charge - per bin, per incident (bin too full for lid to close)	\$194.51	\$151.18
Bad Check/EFT Charge	\$30.00	\$30.00
Finance Charge past due greater than 30 days	2.50%	2.50%
Finance Charge past due greater than 30 days - minimum charge	\$5.00	\$5.00
Replacement Bin-if due to customer negligence	Market Price	\$874.58
Key charge when container access requires driver to remove lock per month	\$6.60	\$6.73
Contamination in Recycling or Organics carts - per cart, per incident		\$31.82
Contamination in Recycling or Organics bins - per bin, per incident	\$70.20	\$71.60

*** Trash service includes 1 64 gallon recycling cart and 1 64 gallon organics cart

ROLL OFF	Rates Eff. 7/1/2025	Proposed Rates
Container Services		
20 Yard Roll Off Container (includes 3 tons disposal)*	\$634.50	\$675.13
30 Yard Roll Off Container (includes 3 tons disposal)*	\$783.93	\$830.60
40 Yard Roll Off Container (includes 3 tons disposal)*	\$933.39	\$986.10
Ancillary Services		
Min Haul Charge - 7 day rental charged per day on 8th day	\$13.24	\$49.74
Trip Charge (WM unable to service due to non WM caused circumstance)	\$198.47	\$202.44
Relocation Charge (Move box to new location on customers current site)	\$198.47	\$202.44
Bad Check/EFT Charge	\$30.00	\$30.00
Finance Charge past due greater than 30 days	2.50%	2.50%
Finance Charge past due greater than 30 days - minimum charge	\$5.00	\$5.00

*Any tonnage in excess will be charged the landfill rate plus applicable franchise fees.