



SHASTA LAKE PARKS AND RECREATION COMMISSION MEETING AGENDA

November 14, 2024
4:30 P.M.

Shasta Lake City Council Chamber
4488 Red Bluff Street ■ Shasta Lake, CA 96019

COMMISSIONERS

Rose Smith, Chair
Dave Thompson, Vice Chair
Jeffrey Bowman
Cheryle Yednak
Tina Zeller
Bradley Hewitt (Alternate)

1.0 CALL TO ORDER –

1.1 Statement for the record of Commissioners present and/or absent.

2.0 PUBLIC COMMENT PERIOD:

(Please limit your comments to three minutes).

3.0 REGULAR AGENDA:

3.1 Update and Discussion on ARPA Funded Park Projects

4.0 REPORTS AND COMMENTS:

4.1 Staff Comments

4.2 Commission Comments

5.0 ADJOURNMENT

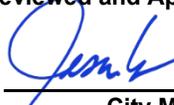
Meeting is open to the public and public participation is encouraged.

The Parks and Recreation Commission is Advisory to the City Council and therefore makes recommendations that City Council will take final action on.



Report and Recommendations
Reviewed and Approved

3.1



City Manager

AGENDA ITEM

Parks and Recreation Advisory Commission

TO: Parks and Recreation Advisory Commissioners
FROM: Whitney Zeller, Community and Economic Development Manager
DATE: November 14, 2024
SUBJECT: Update and Discussion on ARPA-Funded Park Projects

RECOMMENDATION:

Receive an update on and discuss American Rescue Plan Act (ARPA) funded parks projects.

BACKGROUND:

The City of Shasta Lake received \$2.49 million in funding through the American Rescue Plan Act. City Council appropriated \$2.39 million of this funding to implement parks and recreation projects and tasked the Parks and Recreation Advisory Commission with facilitating the community outreach process.

Following an extensive community outreach process, the City of Shasta Lake City Council approved the Parks and Recreation Advisory Commission’s recommendation at their July 5, 2022 meeting to execute the following ARPA funded parks projects:

1. New skatepark facility at the Civic Center (leaving old skatepark in place)
2. Expansion of Lassen Field at Bizz Johnson Park and the addition of new lighting
3. Disc golf course behind ballfields at Bizz Johnson Park
4. Covered picnic pavilion (Margaret Polf Park)
5. Walking trail at Civic Center

Projects were approved to be completed in the order above, dependent on available funding.

Since project approvals, the following progress has been made:

Project	Budget	Status	Next Steps
Skatepark	\$1.2M	City has contracted with NMR as the project lead. Spohn Ranch completed the final design. Project was put out to bid and one response was	Depending on weather, construction could start Winter or Spring. Estimated 6 months of construction to complete.

		received. Spohn Ranch was awarded the construction contract.	
Ballfield Expansion/Lights (COMPLETE)	\$650K (original budget \$500K)	Project Complete	
Disc Golf Course	\$190K	Leonard Muise was awarded the contract for project design. Leonard has walked the site and utilized our GIS system to mark unique features to potentially incorporate into the course. Brush has been cleared to allow Leonard to complete the design. Community Meeting was held on 2/4/24	Leonard to complete design. \$107,599 of ARPA budget remaining for construction of the disc golf course by California Conservation Corps (CCC).
Picnic Pavilion	\$250K	Parks and Recreation Commission selected Margaret Polf Park for the location of the Picnic Pavilion	Project is now funded through Clean CA grant
Walking Trail	\$250K	Sections of the walking trail have been included in other projects (skatepark/REAP 2.0 grant)	Project will be executed in tandem with skatepark and other Civic Center projects.

FISCAL IMPACTS:

None

ATTACHMENTS:

None