



City of Shasta Lake
10-Year Energy and Peak Demand Reduction Performance Tracking

ENERGY	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Total
AB2021 Net kWh Goal	300,000	300,000	300,000	230,000	524,000	299,000	239,000	487,000	519,000		3,198,000
Actual Gross kWh	895,511	724,007	179,578	327,564	453,040	81,247	373,680	166,772	1,509,123		4,710,522
Actual Net kWh	724,942	602,133	143,662	262,051	362,432	64,998	276,038	130,746	1,205,981		3,772,983
% of Annual Goal Realized	242%	201%	48%	114%	69%	22%	115%	27%	232%		118%
DEMAND	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	Total
AB2021 Net kW Goal	81	81	81	68	144	90	70	74	76		765
Actual Gross kW	553	869	119	138	117	151	85	40	274		2,345
Actual Net kW	448	723	95	110	93	121	49	22	209		1,869
% of Annual Goal Realized	554%	893%	117%	162%	65%	134%	70%	29%	275%		244%